



Textile Services Cost Index

2023/2024 FYQ3*

Annual Increase from 2022/2023 FYQ3 to 2023/2024 FYQ3

Cost Centre	Increase	Weighting	Total
Labour	9.68%	40%	3.87%
Textiles	8.16%	15%	1.22%
Energy	0.45%	10%	0.04%
Diesel	-15.35%	4%	-0.64%
Other Transport	1.69%	8%	0.13%
Other	5.30%	23%	1.22%
TOTAL		100%	5.84%

* FYQ3 constitutes data for October, November & December 2023 months and as per the latest release of quarterly energy prices by Department for Energy Security & Net Zero (July, August & September 2023). Additionally, please note all the numbers reflects the data at the time of publication.

Increase in the Last Three Years (Q3 2020/2021 to Q3 2023/2024)

Cost Centre	Increase	Weighting	Total
Labour	19.50%	40%	7.80%
Textiles	19.21%	15%	2.88%
Energy	212.28%	10%	21.23%
Diesel	28.72%	4%	1.21%
Other Transport	10.88%	8%	0.85%
Other	28.55%	23%	6.57%
TOTAL		100%	40.54%

Sources:

For the purpose of all calculations, the latest available quarterly or monthly numbers have been applied.

Labour: UK Government

<https://www.gov.uk/national-minimum-wage-rates>

Textiles: Office for National Statistics (Textile costs)

<https://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/g6sn/ppi?referrer=search&searchTerm=g6sn>

Energy and Diesel: Department for Energy Security & Net Zero

Gas and Electricity: Table 3.1.1* - Gas is weighted 75% and Electricity 25%:

<https://www.gov.uk/government/statistics/quarterly-energy-prices-december-2023>

Diesel: Table 4.1.1:

<https://www.gov.uk/government/statistics/quarterly-energy-prices-december-2023>



Other Transport: Office for National Statistics

<https://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/g6wh/mm22?referrer=search&searchTerm=g6wh>

Other costs: Office for National Statistics

www.ons.gov.uk/economy/inflationandpriceindices/timeseries/chaw

*Please note the previously used index for Energy, Table 3.3.2 (Fuel price indices for the industrial sector) is no longer included within the Quarterly Energy Prices publication and therefore it has been replaced by Table 3.1.1 (Average prices of fuels purchased by the manufacturing industry). This replacement took place in Textile Services Cost Index: 2021/2022 FYQ4.